

Bridge Area Capital 2016 - 2017 Programme

Bridge LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Gritley Mews	Footpath	Prioritised 1 March 2016	£10,077			Resurfacing of footway on Gritley Mews - lead service: Highway Services
Bathley Street	carriageway	Prioritised 27 April 2016	£15,665			Microasphalt surface treatment on Bathley Street - lead service: Highway Maintenance

Total LTP schemes* £25,742

Bridge Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Bridge Ward CCTV	security cameras	Prioritised 6 April 2016	£10,960			Provision of 2 x3G CCTV camera with 2 year licence and 8 relocations to identified sites - lead service: Neighbourhood Management

Total Public Realm schemes** £10,960

Bridge Withdrawn schemes

Location	Type	Reason	Amount	Details

Total Decommited*** £0

2016 - 2017 LTP allocation £53,200

LTP carried forward from 2015 - 2016 £0

2016 - 2017 Public Realm allocation £31,900

Public Realm carried forward from 2015 - 2016 £47,048

Total Available 2016 - 2017 ACF **£132,148**

*Less LTP schemes - £25,742

**Less Public Realm schemes - £10,960

***Decommited funds + £0

Remaining available balance **£95,446**

LTP element remaining £27,458

Public Realm element remaining £67,988

Clifton North Area Capital 2016 - 2017 Programme

Clifton North LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total LTP schemes*

£0

Clifton North Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Clifton North Ward CCTV	security cameras	Prioritised 6 April 2016	£16,440			Provision of 3 x3G CCTV camera with 2 year licence and 8 relocations to identified sites - lead service: Neighbourhood Management
Eddleston Drive	fencing	Prioritised 6 April 2016	£1,500			Fencing in Eddleston Drive and open area - lead service: Locality Management

Total Public Realm schemes**

£17,940

Clifton North Withdrawn schemes

Location	Type	Reason	Amount	Details
Wilford	litter bins	Underspend	£296	Litter bins at Iremonger Pond & Ruddington Lane Park (Nov-13)
Silverdale	speed monitoring	scheme discontinued	£4,000	Speed Monitor indicator on Brookthorpe Way (Nov-13)

Total Decommitted***

£4,296

2016 - 2017 LTP allocation

£47,500

LTP carried forward from 2015 - 2016

£0

2016 - 2017 Public Realm allocation

£28,500

Public Realm carried forward from 2015 - 2016

£7,518

Total Available 2016 - 2017 ACF

£83,518

*Less LTP schemes

- £0

**Less Public Realm schemes

- £17,940

***Decommitted funds

+ £4,296

Remaining available balance

£69,874

LTP element remaining

£47,500

Public Realm element remaining

£22,374

Clifton South Area Capital 2016 - 2017 Programme

Clifton South LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Summerwood Lane	footpath	Prioritised 25 April 2016	£25,420			Resurface footpath on Summerwood Lane (odd numbers side) from Conifer Crescent link footpath to Breckswood Drive - lead service: Highway Maintenance

Total LTP schemes* £25,420

Clifton South Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Clifton South Ward CCTV	security cameras	Prioritised 6 April 2016	£16,440			Provision of 3 x3G CCTV camera with 2 year licence and 8 relocations to identified sites - lead service: Neighbourhood Management

Total Public Realm schemes** £16,440

Clifton South Withdrawn schemes

Location	Type	Reason	Amount	Details

Total Decommited*** £0

2016 - 2017 LTP allocation £59,900

LTP carried forward from 2015 - 2016 £1,663

2016 - 2017 Public Realm allocation £36,000

Public Realm carried forward from 2015 - 2016 £37,708

Total Available 2016 - 2017 ACF £135,271

*Less LTP schemes - £25,420

**Less Public Realm schemes - £16,440

***Decommited funds + £0

Remaining available balance £93,411

LTP element remaining £36,143

Public Realm element remaining £57,268